



**KENDALL BREEZE
COMMUNITY DEVELOPMENT
DISTRICT**

**MIAMI-DADE COUNTY
REGULAR BOARD MEETING
& PUBLIC HEARING
MAY 26, 2016
6:00 P.M.**

Special District Services, Inc.
8785 SW 165th Avenue, Suite 200
Miami, FL 33193

www.kendallbreezecdd.org

786.347.2711 Telephone

877.SDS.4922 Toll Free

561.630.4923 Facsimile

AGENDA
KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
Kendall Breeze Clubhouse No. 1
12300 S.W. 125th Court
Miami, Florida 33186
REGULAR BOARD MEETING & PUBLIC HEARING
May 26, 2016
6:00 p.m.

- A. Call to Order
- B. Proof of Publication.....Page 1
- C. Establish Quorum
- D. Additions or Deletions to Agenda
- E. Comments from the Public for Items Not on the Agenda
- F. Approval of Minutes
 - 1. March 24, 2016 Regular Board Meeting.....Page 2
- G. Public Hearing
 - 1. Proof of Publication.....Page 7
 - 2. Receive Public Comments Regarding Fiscal Year 2016/2017 Final Budget
 - 3. Consider Resolution No. 2016-02 – Adopting a Fiscal Year 2016/2017 Final Budget.....Page 8
- H. Old Business
- I. New Business
 - 1. Discussion Regarding HOA Status of Handicap Ramps
 - 2. Consider Resolution No. 2016-03 – Adopting a Fiscal Year 2016/2017 Meeting Schedule.....Page 15
 - 3. Consider Approval of Engineering Rate Increase.....Page 17
 - 4. Discussion Regarding Roadway Pavement Repairs, Pending Association Tree Removals
 - 5. Discussion Regarding Street Signage
- J. Administrative Matters
 - 1. Financial Update.....Page 20
- K. Additional Board Member/Staff Comments
- L. Adjourn



Username (Your Email) Password [GO]

- HOME WHY PUBLIC NOTICES SEARCH THE NOTICES REGISTER SUPPORT & CONTACT INFO

Search Again | Archives

Sort: Newest First Oldest First Keyword Relevance

Sort

Showing results 1 through 2 of 2 (1 Pages)

Show results beginning at: 1

Miami Daily Business Review

May 13, 2016

Miscellaneous Notices

NOTICE OF PUBLIC HEARING AND REGULAR BOARD MEETING OF THE KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT

The Board of Supervisors of the Kendall Breeze Community Development District will hold a Public Hearing and Regular Board Meeting on May 26, 2016, at 6:00 p.m., or as soon thereafter as the meeting can be heard, at the Kendall Breeze Community Clubhouse No. 1 located at 12300 SW 125th Court, Miami, Florida 33186.

The purpose of the Public Hearing is to receive public comment on the Fiscal Year 2016/2017 Proposed Final Budget of the Kendall Breeze Community Development District. The purpose of the Regular Board Meeting is for the Board to consider any/all business which may come before it. A copy of the Budget and/or the Agenda may be obtained at the offices of the District Manager, 8785 SW 165th Avenue, Suite 200, Miami, Florida 33193, during normal business hours. The meetings are open to the public and will be conducted in accordance with the provisions of Florida law for Community Development Districts. Meetings may be continued as found necessary to a time and place specified on the record.

There may be occasions when one or two Supervisors will participate by telephone; therefore, a speaker telephone will be present at the meeting location so that Supervisors may be fully informed of the discussions taking place.

In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at these meetings should contact the District Manager at (786) 347-2711 Ext 2011, and/or toll free at 1-877-737-4922, at least seven (7) days prior to the date of the meetings.

If any person decides to appeal any decision made with respect to any matter considered at this Public Hearing and Regular Board Meeting, such person will need a record of the proceedings and such person may need to ensure that a verbatim record of the proceedings is made at their own expense and which record includes the testimony and evidence on which the appeal is based.

Kendall Breeze Community Development District

www.kendallbreezecdd.org 5/6-13 16-87/0000108476M

Miami Daily Business Review

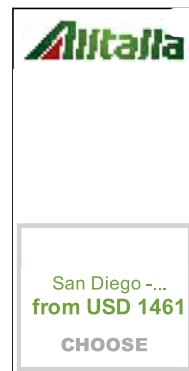
May 6, 2016

Miscellaneous Notices

NOTICE OF PUBLIC HEARING AND REGULAR BOARD MEETING OF THE KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT

The Board of Supervisors of the Kendall Breeze Community Development District will hold a Public Hearing and Regular Board Meeting on May 26, 2016, at 6:00 p.m., or as soon thereafter as the meeting can be heard, at the Kendall Breeze Community Clubhouse No. 1 located at 12300 SW 125th Court, Miami, Florida 33186.

The purpose of the Public Hearing is to receive public comment on the Fiscal Year 2016/2017 Proposed Final Budget of the Kendall Breeze Community Development District. The purpose of the Regular Board Meeting is for the Board to consider any/all



**KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
REGULAR BOARD MEETING
MARCH 24, 2016**

A. CALL TO ORDER

Mrs. Perez called the March 24, 2016, Regular Board Meeting of the Kendall Breeze Community Development District to order at 6:26 p.m. in the Kendall Breeze Clubhouse No. 1 located at 12300 SW 125th Court, Miami, Florida 33186.

B. PROOF OF PUBLICATION

Proof of publication was presented that notice of the Regular Board Meeting had been published in the *Miami Daily Business Review* on October 9, 2015, as part of the District's Fiscal Year 2015/2016 Regular Meeting Schedule.

C. ESTABLISH A QUORUM

It was determined that the attendance of Chairman Brandon Immerman, Vice Chairman Miguel Sanfiel and Supervisors Octavio Perez (who arrived at 6:34 p.m.) and Juan Carlos Alvarez constituted a quorum and it was in order to proceed with the meeting.

Staff in attendance were: District Manager Gloria Perez of Special District Services, Inc.; and General Counsel Ginger Wald of Billing, Cochran, Lyles, Mauro & Ramsey, P.A. (via telephone).

Also present was Rita Rad, Kendall Breeze HOA Property Manager.

D. ADDITIONS OR DELETIONS TO THE AGENDA.

There were no additions or deletions to the agenda.

E. COMMENTS FROM THE PUBLIC FOR ITEMS NOT ON THE AGENDA

There were no comments from the public for items not on the agenda.

F. APPROVAL OF MINUTES

1. January 28, 2016, Regular Board Meeting

The minutes of the January 28, 2016, Regular Board Meeting were presented and the Board was asked if they had any corrections.

There being no corrections, a MOTION was made by Vice Chairman Sanfiel, seconded by Chairman Immerman and unanimously passed to approve the minutes of the January 28, 2016, Regular Board Meeting, as presented.
--

G. OLD BUSINESS

There were no Old Business items to come before the Board.

H. NEW BUSINESS

**KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
REGULAR BOARD MEETING
MARCH 24, 2016**

1. Update on Drainage Cleaning Project

The Board was advised that the drainage cleaning had been completed as of March 2016, and that we are currently awaiting a proposal for the necessary baffle repairs, which we have been advised currently consist of two (2) baffles.

2. Discussion Regarding Roadway Pavement Repairs, Pending Association tree Removal

Mrs. Perez announced that the District was awaiting direction from the Association, which is in the process of acquiring permit approvals to be able to remove the trees causing damages to the pavement. Ms. Rad elaborated that the permit is at the County for review and that it may take a month or three. She also advised that a maximum of six (6) trees can be processed at a time. Ms. Rad will advise the District as soon as she has any updates on this project.

3. Consider Resolution No. 2016-01 – Adopting a Fiscal Year 2016/2017 Proposed Budget

Mrs. Perez presented Resolution No. 2016-01, entitled:

RESOLUTION NO. 2016-01

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
APPROVING A PROPOSED BUDGET FOR FISCAL YEAR 2016/2017;
AND PROVIDING AN EFFECTIVE DATE.**

Mrs. Perez indicated that the debt service assessment is the same as last year, noting that that the administrative budget is slightly higher than last year. She noted that the Roadways Improvements/Reserve remains the same as last years' amount of \$62,520, and that only the budget has been modified to reflect both Roadway and Drainage as two separate items to better identify the expenses. The estimated available funds for September 30, 2016, are projected to be approximately \$150,000, should no unforeseen expenses arise. The Reserve Funds Balance as of September 30, 2016, is projected to be \$210,000, with no unexpected expense items. A carryover of \$7,600 has been set up (\$7,500 in 15/16). Since the assessment for 2016/2017 is currently lower than the 2015/2016 assessment, no letters to residents will be required.

Mrs. Perez advised the Board of the recommendations based on the Engineer's Report:

Estimated Maintenance Costs for District Owned Infrastructure

The District currently has an agreement with the Homeowners Association for the HOA to maintain the District's infrastructure. The District's final budget for fiscal year 2014/2015 showed \$81,020 for maintenance, roadway improvements, reserves, contingencies, engineering and inspections. The maintenance costs provided below for District roads and stormwater management systems are recommendations which, at the discretion of the Board of Supervisors, can be adopted in either the District budget or in the Homeowners Association budget.

**KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
REGULAR BOARD MEETING
MARCH 24, 2016**

3.1. Roads

Funds will be needed to mill and resurface the roadway pavement in about 15 years. The District Board of Supervisors may decide how to provide for these funds, whether by an annual assessment or at some time in the future. The present costs for milling 1" of asphalt is \$3.00/SY and for placing 1" of asphalt is \$6.50/SY. Therefore, the present costs for milling and resurfacing the roads is estimated to be as follows:

Milling 1": 88,600 SY x \$3.00/SY =	\$265,800
Resurfacing 1": 88,600 SY x \$6.50/SY =	<u>\$575,900</u>
Total	\$841,700

3.2. Stormwater Management System

The unit cost to clean a drainage structure is estimated to be \$125. To clean the approximate 170 drainage structures that belong to the CDD, the total cost will be \$21,250. The unit cost to clean 15" drainage pipes is estimated to be \$5 per foot. To clean the approximate 5,890 LF of CDD pipes the cost will be \$29,450. Because of the age of the drainage system, it may be assumed that one quarter of the pollution retardant baffles might have deteriorated by this time. The unit cost of a baffle is about \$250. To replace one quarter of the approximate 250 baffles belonging to the District, the cost will be about \$15,625. In total, the cost to clean the system is about \$66,325. The maintenance work can be performed over the course of four years, lowering the average cost per year to about \$16,580.

Based on the information provided by the engineer, the District has allotted for the following:

Roadway Improvements/Reserve of \$50,000.00 has been presented;
 $\$50,000 \times 15 \text{ years} = \$750,000$ plus whatever cost the District may have in reserves at the time when the project will be done (approximately 15 years from now, give or take a year). It was noted that the District Engineer is recommending \$841,700 for pavement improvements in 15 years.

Drainage Improvements/Reserve of \$12,520 has been provided, taking into consideration that the District just completed the drain cleaning project for the entire District at a cost of \$19,320, but is allowing for the funds to be available to address cleaning of inlet pipes, necessary repairs, costs for baffle replacements, as needed, along with saving for the next cleaning, which will be required in four to five years; $\$12,520 \times 4 \text{ years} = \$50,080$

A brief discussion ensued after which the following motion was made:

A **MOTION** was made by Supervisor Perez, seconded by Chairman Immerman adopting Resolution No. 2016-01, as presented, setting the public hearing to adopt the Fiscal Year 2016/2017 Final Budget and Assessments for May 26, 2016, at 6:00 p.m. in the Conference Room of the Kendall Breeze Community Clubhouse No. 1 located at 12300 SW 125th Court, Miami, Florida 33186; and further authorizing the advertising of the Public Hearing, as required by law.

**KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
REGULAR BOARD MEETING
MARCH 24, 2016**

I. ADMINISTRATIVE MATTERS.

1. Financial Update

Mrs. Perez presented in the meeting booklets Financial Reports through February 2016, and Assessment Collections. She noted that available funds as of February 29, 2016, were \$280,305.34.

J. ADDITIONAL BOARD MEMBER/STAFF COMMENTS

1. Discussion Regarding Sidewalk Ramps and Accessibility - Rita Rad, Association Property Request

Mrs. Perez presented, in the meeting book, the District Engineer's response for the Board's review and as per Rita Rad's request:

From: Juan R. Alvarez [mailto:Juan.Alvarez@AlvarezEng.com]
Sent: Friday, March 11, 2016 5:48 PM
To: Gloria Perez <gperez@sdsinc.org>
Cc: Julian Romero <JRomero@sdsinc.org>; Armando Silva <asilva@sdsinc.org>
Subject: RE: Kendall Breeze Sidewalks

Gloria,

The Kendall Breeze sidewalks or pedestrian ramps do not belong to the CDD; they belong to the Kendall Breeze Homeowners Association, and are located within Folio # 30-5913-026-4470.

The CDD owns the asphalt roads from edge of pavement to edge of pavement, as well as the adjacent traffic signs.

If the pedestrian ramps are deficient, the HOA may want to create an inventory of the ramps and identify which do not meet ADA requirements for correction. Attached are details (seven pages) showing pedestrian ramp criteria used by the Department of Transportation for comparison.

Please let me know if you have any questions.

Thank you

Juan R. Alvarez, PE
Alvarez Engineers, Inc.
10305 NW 41 Street, Suite 103
Doral, Florida 33178
Tel. 305-640-1345
Juan.Alvarez@AlvarezEng.com

**KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
REGULAR BOARD MEETING
MARCH 24, 2016**

Ms. Rad announced that the Association had elected to hire Juan Alvarez's services to address the sidewalk ADA requirements and to make the necessary corrections. It was clarified that the sidewalks are the Association's responsibility and not that of the District.

K. ADJOURNMENT

There being no further business to come before the Board, a MOTION was made by Chairman Immerman, seconded by Vice Chairman Sanfiel to adjourn the Regular Board Meeting at 6:53 p.m. There were no objections.
--

ATESTED BY:

Secretary/Assistant Secretary

Chairman/Vice-Chair



Username (Your Email) Password [GO]

- HOME WHY PUBLIC NOTICES SEARCH THE NOTICES REGISTER SUPPORT & CONTACT INFO

Search Again | Archives

Sort: Newest First Oldest First Keyword Relevance

Sort

Showing results 1 through 2 of 2 (1 Pages)

Show results beginning at: 1

Miami Daily Business Review

May 13, 2016

Miscellaneous Notices

NOTICE OF PUBLIC HEARING AND REGULAR BOARD MEETING OF THE KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT

The Board of Supervisors of the Kendall Breeze Community Development District will hold a Public Hearing and Regular Board Meeting on May 26, 2016, at 6:00 p.m., or as soon thereafter as the meeting can be heard, at the Kendall Breeze Community Clubhouse No. 1 located at 12300 SW 125th Court, Miami, Florida 33186.

The purpose of the Public Hearing is to receive public comment on the Fiscal Year 2016/2017 Proposed Final Budget of the Kendall Breeze Community Development District. The purpose of the Regular Board Meeting is for the Board to consider any/all business which may come before it. A copy of the Budget and/or the Agenda may be obtained at the offices of the District Manager, 8785 SW 165th Avenue, Suite 200, Miami, Florida 33193, during normal business hours. The meetings are open to the public and will be conducted in accordance with the provisions of Florida law for Community Development Districts. Meetings may be continued as found necessary to a time and place specified on the record.

There may be occasions when one or two Supervisors will participate by telephone; therefore, a speaker telephone will be present at the meeting location so that Supervisors may be fully informed of the discussions taking place.

In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at these meetings should contact the District Manager at (786) 347-2711 Ext 2011, and/or toll free at 1-877-737-4922, at least seven (7) days prior to the date of the meetings.

If any person decides to appeal any decision made with respect to any matter considered at this Public Hearing and Regular Board Meeting, such person will need a record of the proceedings and such person may need to ensure that a verbatim record of the proceedings is made at their own expense and which record includes the testimony and evidence on which the appeal is based.

Kendall Breeze Community Development District

www.kendallbreezecdd.org 5/6-13 16-87/0000108476M

Miami Daily Business Review

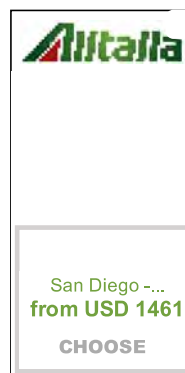
May 6, 2016

Miscellaneous Notices

NOTICE OF PUBLIC HEARING AND REGULAR BOARD MEETING OF THE KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT

The Board of Supervisors of the Kendall Breeze Community Development District will hold a Public Hearing and Regular Board Meeting on May 26, 2016, at 6:00 p.m., or as soon thereafter as the meeting can be heard, at the Kendall Breeze Community Clubhouse No. 1 located at 12300 SW 125th Court, Miami, Florida 33186.

The purpose of the Public Hearing is to receive public comment on the Fiscal Year 2016/2017 Proposed Final Budget of the Kendall Breeze Community Development District. The purpose of the Regular Board Meeting is for the Board to consider any/all



RESOLUTION NO. 2016-02

A RESOLUTION OF THE KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT ADOPTING A FISCAL YEAR 2016/2017 BUDGET.

WHEREAS, the Kendall Breeze Community Development District (“District”) has prepared a Proposed Budget and Final Special Assessment Roll for Fiscal Year 2016/2017 and has held a duly advertised Public Hearing to receive public comments on the Proposed Budget and Final Special Assessment Roll; and,

WHEREAS, following the Public Hearing and the adoption of the Proposed Budget and Final Assessment Roll, the District is now authorized to levy non ad-valorem assessments upon the properties within the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT THAT:

Section 1. The Final Budget and Final Special Assessment Roll for Fiscal Year 2016/2017 attached hereto as Exhibit “A” is approved and adopted, and the assessments set forth therein shall be levied.

Section 2. The Secretary of the District is authorized to execute any and all necessary transmittals, certifications or other acknowledgements or writings, as necessary, to comply with the intent of this Resolution.

PASSED, ADOPTED and EFFECTIVE this 26th day of May, 2016.

ATTEST:

**KENDALL BREEZE
COMMUNITY DEVELOPMENT DISTRICT**

By: _____
Secretary/Assistant Secretary

By: _____
Chairperson/Vice Chairperson

Kendall Breeze
Community Development District

**Final Budget For
Fiscal Year 2016/2017
October 1, 2016 - September 30, 2017**

CONTENTS

- I FINAL BUDGET
- II DETAILED FINAL BUDGET
- III DETAILED FINAL DEBT SERVICE FUND BUDGET
- IV ASSESSMENT COMPARISON

FINAL BUDGET
KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2016/2017
OCTOBER 1, 2016 - SEPTEMBER 30, 2017

	FISCAL YEAR 2016/2017 BUDGET
REVENUES	
Administrative Assessments	62,116
Maintenance Assessments	86,192
Debt Assessments	431,824
Other Revenues	0
Interest Income	540
TOTAL REVENUES	\$ 580,672
EXPENDITURES	
MAINTENANCE EXPENDITURES	
Maintenance/Contingency	15,000
Roadway Improvements/Reserve	50,000
Drainage Improvements/Reserve	12,520
Engineering/Inspections	3,500
TOTAL MAINTENANCE EXPENDITURES	\$ 81,020
ADMINISTRATIVE EXPENDITURES	
Supervisor Fees	6,000
Payroll Taxes (Employer)	480
Management	28,824
Secretarial	4,200
Legal	7,000
Assessment Roll	6,000
Audit Fees	3,700
Insurance	6,200
Legal Advertisements	400
Miscellaneous	1,050
Postage	375
Office Supplies	625
Dues & Subscriptions	175
Website Management	1,500
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 66,529
TOTAL EXPENDITURES	\$ 147,549
REVENUES LESS EXPENDITURES	\$ 433,123
Bond Payments	(405,915)
BALANCE	\$ 27,208
County Appraiser & Tax Collector Fee	(11,603)
Discounts For Early Payments	(23,205)
EXCESS/ (SHORTFALL)	\$ (7,600)
Carryover From Prior Year	7,600
NET EXCESS/ (SHORTFALL)	\$ -

DETAILED FINAL BUDGET
KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2016/2017
OCTOBER 1, 2016 - SEPTEMBER 30, 2017

	FISCAL YEAR 2014/2015 ACTUAL	FISCAL YEAR 2015/2016 BUDGET	FISCAL YEAR 2016/2017 BUDGET	COMMENTS
REVENUES				
Administrative Assessments	62,793	62,135	62,116	Expenditures Less Interest & Carryover/.94
Maintenance Assessments	86,194	86,192	86,192	Expenditures/.94
Debt Assessments	431,824	431,824	431,824	Bond Payments/.94
Other Revenues	72	0	0	
Interest Income	1,362	480	540	Interest Estimated At \$45 Per Month
TOTAL REVENUES	\$ 582,245	\$ 580,631	\$ 580,672	
EXPENDITURES				
MAINTENANCE EXPENDITURES				
Maintenance/Contingency	0	15,000	15,000	No Change From 2015/2016 Budget
Roadway Improvements/Reserve	14,744	50,000	50,000	No Change From 2015/2016 Budget
Drainage Improvements/Reserve	0	12,520	12,520	No Change From 2015/2016 Budget
Engineering/Inspections	700	3,500	3,500	No Change From 2015/2016 Budget
TOTAL MAINTENANCE EXPENDITURES	\$ 15,444	\$ 81,020	\$ 81,020	
ADMINISTRATIVE EXPENDITURES				
Supervisor Fees	2,800	6,000	6,000	No Change From 2015/2016 Budget
Payroll Taxes (Employer)	214	480	480	Projected At 8% Of Supervisor Fees
Management	28,416	28,632	28,824	CPI Adjustment
Secretarial	4,200	4,200	4,200	No Change From 2015/2016 Budget
Legal	5,897	7,000	7,000	No Change From 2015/2016 Budget
Assessment Roll	6,000	6,000	6,000	No Change From 2015/2016 Budget
Audit Fees	3,500	3,500	3,700	Accepted Amount For 2015/2016 Audit
Insurance	5,665	6,400	6,200	2015/2016 Expenditure Was \$5,665
Legal Advertisements	245	400	400	No Change From 2015/2016 Budget
Miscellaneous	428	1,100	1,050	\$50 Decrease From 2015/2016 Budget
Postage	133	375	375	No Change From 2015/2016 Budget
Office Supplies	602	625	625	No Change From 2015/2016 Budget
Dues & Subscriptions	175	175	175	No Change From 2015/2016 Budget
Website Management	0	1,500	1,500	No Change From 2015/2016 Budget
TOTAL ADMINISTRATIVE EXPENDITURES	\$ 58,275	\$ 66,387	\$ 66,529	
TOTAL EXPENDITURES	\$ 73,719	\$ 147,407	\$ 147,549	
REVENUES LESS EXPENDITURES	\$ 508,526	\$ 433,224	\$ 433,123	
Bond Payments	(407,915)	(405,915)	(405,915)	2017 P & I Payments Less Earned Interest
BALANCE	\$ 100,611	\$ 27,309	\$ 27,208	
County Appraiser & Tax Collector Fee	(5,601)	(11,603)	(11,603)	Two Percent Of Total Assessment Roll
Discounts For Early Payments	(20,702)	(23,206)	(23,205)	Four Percent Of Total Assessment Roll
EXCESS/ (SHORTFALL)	\$ 74,308	\$ (7,500)	\$ (7,600)	
Carryover From Prior Year	0	7,500	7,600	Carryover From Prior Year
NET EXCESS/ (SHORTFALL)	\$ 74,308	\$ -	\$ -	

DETAILED FINAL DEBT SERVICE BUDGET
KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2016/2017
OCTOBER 1, 2016 - SEPTEMBER 30, 2017

	FISCAL YEAR 2014/20145 ACTUAL	FISCAL YEAR 2015/2016 BUDGET	FISCAL YEAR 2016/2017 BUDGET	COMMENTS
REVENUES				
Interest Income	0	1,000	1,000	Projected Interest For 2016/2017
NAV Tax Collection	407,915	405,915	405,915	2017 P & I Payments Less Earned Interest
Total Revenues	\$ 407,915	\$ 406,915	\$ 406,915	
EXPENDITURES				
Principal Payments	168,785	183,707	192,584	Principal Payment Due In 2017
Interest Payments	234,365	223,208	214,331	Interest Payments Due In 2017
Total Expenditures	\$ 403,150	\$ 406,915	\$ 406,915	
Excess/Shortfall	\$ 4,765	\$ -	\$ -	

Series 2007 Refunding Bonds Information

Original Par Amount =	\$6,161,095	Annual Principal Payments Due =	November 1st
Interest Rate =	4.50%	Annual Interest Payments Due =	May 1st & November 1st
Issue Date =	March 2007		
Maturity Date =	November 2033		

Kendall Breeze Community Development District Assessment Comparison

Lot Size		Original Projected Assessment*	Fiscal Year 2013/2014 Assessment*	Fiscal Year 2014/2015 Assessment*	Fiscal Year 2015/2016 Assessment*	Fiscal Year 2016/20167 Projected Assessment*
22	Administrative	\$ -	\$ 80.12	\$ 80.11	\$ 79.97	\$ 79.95
	Maintenance	\$ -	\$ 110.93	\$ 110.93	\$ 110.93	\$ 110.93
	Debt	\$ -	\$ 486.88	\$ 486.88	\$ 486.88	\$ 486.88
	Sub-Total For Lot Size 22	\$ 634.33	\$ 677.93	\$ 677.92	\$ 677.78	\$ 677.76
30	Administrative	\$ -	\$ 80.12	\$ 80.11	\$ 79.97	\$ 79.95
	Maintenance	\$ -	\$ 110.93	\$ 110.93	\$ 110.93	\$ 110.93
	Debt	\$ -	\$ 550.81	\$ 550.81	\$ 550.81	\$ 550.81
	Sub-Total For Lot Size 30	\$ 705.05	\$ 741.86	\$ 741.85	\$ 741.71	\$ 741.69
35	Administrative	\$ -	\$ 80.12	\$ 80.11	\$ 79.97	\$ 79.95
	Maintenance	\$ -	\$ 110.93	\$ 110.93	\$ 110.93	\$ 110.93
	Debt	\$ -	\$ 590.77	\$ 590.77	\$ 590.77	\$ 590.77
	Sub-Total For Lot Size 35	\$ 749.25	\$ 781.82	\$ 781.81	\$ 781.67	\$ 781.65
60	Administrative	\$ -	\$ 80.12	\$ 80.11	\$ 79.97	\$ 79.95
	Maintenance	\$ -	\$ 110.93	\$ 110.93	\$ 110.93	\$ 110.93
	Debt	\$ -	\$ 790.55	\$ 790.55	\$ 790.55	\$ 790.55
	Sub-Total For Lot Size 60	\$ 970.25	\$ 981.60	\$ 981.59	\$ 981.45	\$ 981.43

* Assessments Include the Following :

- 4% Discount for Early Payments
- 1% County Tax Collector Fee
- 1% County Property Appraiser Fee

Community Information:

Twenty Two Foot Lots	478
Thirty Foot Lots	73
Thirty Five Foot Lots	99
<u>Sixty Five Foot Homes</u>	<u>127</u>
Total Units	777

RESOLUTION NO. 2016-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT, ESTABLISHING A REGULAR MEETING SCHEDULE FOR FISCAL YEAR 2016/2017 AND SETTING THE TIME AND LOCATION OF SAID DISTRICT MEETINGS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, it is necessary for the Kendall Breeze Community Development District ("District") to establish a regular meeting schedule for fiscal year 2016/2017; and

WHEREAS, the Board of Supervisors of the District has set a regular meeting schedule, location and time for District meetings for fiscal year 2016/2017 which is attached hereto and made a part hereof as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT, MIAMI-DADE COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The above recitals are hereby adopted.

Section 2. The regular meeting schedule, time and location for meetings for fiscal year 2016/2017 which is attached hereto as Exhibit "A" is hereby adopted and authorized to be published.

PASSED, ADOPTED and EFFECTIVE this 26th day of May, 2016.

ATTEST:

**KENDALL BREEZE
COMMUNITY DEVELOPMENT DISTRICT**

By: _____
Secretary/Assistant Secretary

By: _____
Chairperson/Vice Chairperson

**KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
FISCAL YEAR 2016-2017 REGULAR MEETING SCHEDULE**

NOTICE IS HEREBY GIVEN that the Board of Supervisors of the Kendall Breeze Community Development District will hold Regular Meetings in the Conference Room of the Kendall Breeze Community Clubhouse No. 1 located at 12300 SW 125th Court, Miami, Florida 33186 at 6:00 p.m. on the following dates:

**October 27, 2016
January 26, 2017
March 23, 2017
May 25, 2017
August 24, 2017**

The purpose of the meetings is to conduct any business coming before the Board. Meetings are open to the public and will be conducted in accordance with the provisions of Florida law. Copies of the Agenda for any of the meetings may be obtained by contacting the District Manager at 786-347-2711 Ext. 2011 and/or toll free at 1-877-737-4922 at least five (5) days prior to the date of the particular meeting.

From time to time one or two Supervisors may participate by telephone; therefore a speaker telephone will be present at the meeting location so that the Supervisors may be fully informed of the discussions taking place. Said meeting(s) may be continued as found necessary to a time and place certain as specified on the record.

If any person decides to appeal any decision made with respect to any matter considered at these meetings, such person will need a record of the proceedings and such person may need to insure that a verbatim record of the proceedings is made at his or her own expense and which record includes the testimony and evidence on which the appeal is based.

In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accommodations or an interpreter to participate at any of these meetings should contact the District Manager at 786-347-2711 Ext. 2011 and/or toll free at 1-877-737-4922 at least seven (7) days prior to the date of the particular meeting.

Meetings may be cancelled from time to time without advertised notice.

KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
www.kendallbreezecdd.org

PUBLISH: MIAMI DAILY BUSINESS REVIEW 00/00/0000

10305 NW 41 Street, Suite 103
Doral, Florida 33178
Tel.(305) 640-1345 Fax (305) 640-1346
E-Mail: Juan.Alvarez@Alvarezeng.com

Alvarez Engineers, Inc.

April 13, 2016

Mrs. Gloria Perez
District Manager
Special District Services, Inc.
The Oaks Center
2501A Burns Road
Palm Beach Gardens, FL 33410
(786) 347-2711 Ext. 2011
gperez@sdsinc.org

**RE: Kendall Breeze Community Development District
Alvarez Engineers Agreement**


Dear Gloria:

I would like to respectfully request the Board of Supervisors to consider updating our hourly personnel billing rates to our current levels. The rates in the Engineering Agreement that we have with the CDD have not been updated in over nine years.

For your convenience I am including a copy of the 2006 rates as well as the proposed rates.

Please let me know if you have any questions or if you would like to discuss this further.

Best regards,



Juan R. Alvarez, PE
President
Alvarez Engineers, Inc.

Alvarez Engineers, Inc.
Hourly Personnel Billing Rates
For Year 2006

Principal	\$ 170.00 / Hour
Chief Engineer	\$ 170.00 / Hour
a. Professional Engineer with 20+ years of experience	
Senior Engineer	\$ 140.00 / Hour
b. Professional Engineer with 10+ years of post-registration experience	
Senior Project Engineer	\$ 125.00 / Hour
c. Professional Engineer with 6+ years of post-registration experience	
Project Manager	\$ 125.00 / Hour
d. Professional Engineer with 5+ years of post-registration experience	
Project Engineer	\$ 105.00 / Hour
e. Professional Engineer with 2+ years of post-registration experience	
Engineer	\$ 100.00 / Hour
f. Entry level Professional Engineer	
Engineer Intern	\$ 90.00 / Hour
g. Engineering degree, having passed the Engineer Intern exam	
Computer Aided Designer and Drafter (CADD)	\$ 75.00 / Hour
CADD / Computer Technician	\$ 75.00 / Hour
Engineering Technician	\$ 73.00 / Hour
h. Engineering degree candidate within 1 yr and 1+ yr of experience	
Secretary / Clerical	\$ 40.00 / Hour

Proposed

Schedule "A"

Alvarez Engineers, Inc.

Hourly Personnel Billing Rates

For Year 2016

Principal	\$ 200.00 / Hour
Chief Engineer	\$ 200.00 / Hour
a. Professional Engineer with 20+ years of experience	
Senior Engineer	\$ 170.00 / Hour
b. Professional Engineer with 10+ years of experience	
Senior Project Engineer	\$ 150.00 / Hour
c. Professional Engineer with 6+ years of experience	
Project Manager	\$ 150.00 / Hour
d. Professional Engineer with 5+ years of experience	
Project Engineer	\$ 130.00 / Hour
e. Professional Engineer with 2+ years of experience	
Engineer	\$ 125.00 / Hour
f. Degreed Engineer	
Computer Aided Designer and Drafter (CADD)	\$ 95.00 / Hour
Engineering Technician	\$ 85.00 / Hour
g. Engineering degree candidate within 1 year and 1+ year of experience	
Senior Administrative	\$ 80.00 / Hour
Administrative	\$ 50.00 / Hour

Kendall Breeze Community Development District
Budget vs. Actual
October 2015 through April 2016

	<u>Oct '15 - Apr 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
363.100 · Admin Assessment Income	60,036.81	62,135.00	-2,098.19	96.62%
363.101 · Maint Assessment Income	83,207.88	86,192.00	-2,984.12	96.54%
363.810 · Debt Assessments	417,642.27	431,824.00	-14,181.73	96.72%
363.820 · Debt Assessments-Pd To Trustee	-398,175.70	-405,915.00	7,739.30	98.09%
363.830 · Assessment Fees	-5,401.29	-11,603.00	6,201.71	46.55%
363.831 · Assessment Discounts	-20,718.74	-23,206.00	2,487.26	89.28%
369.399 · Carryover From Prior Year	0.00	7,500.00	-7,500.00	0.0%
369.401 · Interest Income	355.79	480.00	-124.21	74.12%
Total Income	<u>136,947.02</u>	<u>147,407.00</u>	<u>-10,459.98</u>	<u>92.9%</u>
Gross Profit	136,947.02	147,407.00	-10,459.98	92.9%
Expense				
511. · Professional Fees				
511.310 · Engineering	255.00	3,500.00	-3,245.00	7.29%
511.315 · Legal Fees	3,987.70	7,000.00	-3,012.30	56.97%
511.320 · Audit Fees	3,600.00	3,500.00	100.00	102.86%
Total 511. · Professional Fees	<u>7,842.70</u>	<u>14,000.00</u>	<u>-6,157.30</u>	<u>56.02%</u>
511.122 · Payroll tax expense	198.90	480.00	-281.10	41.44%
511.131 · Supervisor Fees	2,600.00	6,000.00	-3,400.00	43.33%
511.305 · Maintenance/Contingency	500.00	15,000.00	-14,500.00	3.33%
511.306 · Roadway Imp/Reserve	19,320.00	62,520.00	-43,200.00	30.9%
511.311 · Management Fees	16,702.00	28,632.00	-11,930.00	58.33%
511.312 · Secretarial Fees	2,450.00	4,200.00	-1,750.00	58.33%
511.318 · Assessment/Tax Roll	0.00	6,000.00	-6,000.00	0.0%
511.450 · Insurance	5,665.00	6,400.00	-735.00	88.52%
511.480 · Legal Advertisements	190.73	400.00	-209.27	47.68%
511.512 · Miscellaneous	340.30	1,100.00	-759.70	30.94%
511.513 · Postage and Delivery	72.59	375.00	-302.41	19.36%
511.514 · Office Supplies	365.90	625.00	-259.10	58.54%
511.540 · Dues, License & Subscriptions	175.00	175.00	0.00	100.0%
511.750 · Website Management	875.00	1,500.00	-625.00	58.33%
Total Expense	<u>57,298.12</u>	<u>147,407.00</u>	<u>-90,108.88</u>	<u>38.87%</u>
Net Income	<u><u>79,648.90</u></u>	<u><u>0.00</u></u>	<u><u>79,648.90</u></u>	<u><u>100.0%</u></u>

**KENDALL BREEZE COMMUNITY DEVELOPMENT DISTRICT
MONTHLY FINANCIAL REPORT
APRIL 2016**

	Annual Budget 10/1/15 - 9/30/16	Actual Apr-16	Year To Date Actual 10/1/15 - 4/30/16
REVENUES			
Administrative Assessments	62,135	2,567	60,037
Maintenance Assessments	86,192	3,553	83,208
Debt Assessments	431,824	18,373	417,642
Other Revenues	0	0	0
Interest Income	480	0	356
Total Revenues	\$ 580,631	\$ 24,493	\$ 561,243
EXPENDITURES			
Maintenance Expenditures			
Maintenance/Contingency	15,000	0	500
Roadway Improvements/Reserve	62,520	0	19,320
Engineering/Inspections	3,500	0	255
Total Maintenance Expenditures	\$ 81,020	\$ -	\$ 20,075
Administrative Expenditures			
Supervisor Fees	6,000	0	2,600
Payroll Taxes - Employer	480	0	199
Management	28,632	2,386	16,702
Secretarial	4,200	350	2,450
Legal	7,000	0	3,988
Assessment Roll	6,000	0	0
Audit Fees	3,500	2,600	3,600
Insurance	6,400	0	5,665
Legal Advertisements	400	0	191
Miscellaneous	1,100	11	340
Postage	375	28	72
Office Supplies	625	110	366
Dues & Subscriptions	175	0	175
Website Management	1,500	125	875
Total Administrative Expenditures	\$ 66,387	\$ 5,610	\$ 37,223
Total Expenditures	\$ 147,407	\$ 5,610	\$ 57,298
Revenues Less Expenditures	\$ 433,224	\$ 18,883	\$ 503,945
Bond Payments	(405,915)	(18,166)	(398,176)
Balance	\$ 27,309	\$ 717	\$ 105,769
County Appraiser & Tax Collector Fee	(11,603)	(245)	(5,401)
Discounts For Early Payments	(23,206)	(21)	(20,719)
Excess/ (Shortfall)	\$ (7,500)	\$ 451	\$ 79,649
Carryover from Prior Year	7,500	0	0
Net Excess/ (Shortfall)	\$ -	\$ 451	\$ 79,649

Bank Balance As Of 3/31/15	\$ 502,862.39
Funds Received: 4/1/16 - 4/30/16	\$ 24,227.32
Disbursements: 4/1/16 - 4/30/16	\$ 32,903.72
Bank Balance As Of 4/30/16	\$ 494,185.99
Accounts Payable As Of 4/30/16	\$ 24,993.00
Reserve Funds As Of 4/30/16	\$ 210,000.00
Accounts Receivable As Of 4/30/16	\$ -
Available Funds As Of 4/30/16	\$ 259,192.99

**KENDALL BREEZE CDD
TAX COLLECTIONS
2015-2016**

#	ID#	PAYMENT FROM	DATE	FOR	Tax Collect Receipts	Interest Received	Commissions Paid	Discount	Net From Tax Collector	Admin Assessment Income (Before Discounts & Fees)	Maint Assessment Income (Before Discounts & Fees)	Debt Assessment Income (Before Discounts & Fees)	Admin Assessment Income (After Discounts & Fees)	Maint Assessment Income (After Discounts & Fees)	Debt Assessment Income (After Discounts & Fees)	Debt Assessment Paid to Trustee
									\$ 580,151	\$ 62,135	\$ 86,192	\$ 431,824	\$ 62,135	\$ 86,192	\$ 431,824	
									\$ 545,342	\$ 58,407	\$ 81,020	\$ 405,915	\$ 58,407	\$ 81,020	\$ 405,915	\$ 405,915
1	42	Miami-Dade Tax Collector	11/20/15	NAV Taxes	\$ 20,807.97		\$ (199.42)	\$ (867.01)	\$ 19,741.54	\$ 2,276.17	\$ 3,157.50	\$ 15,374.30	\$ 2,161.49	\$ 2,998.35	\$ 14,581.70	\$ 14,581.70
2	7	Miami-Dade Tax Collector	12/02/15	NAV Taxes	\$ 108,528.15		\$ (1,041.94)	\$ (4,334.40)	\$ 103,151.81	\$ 11,775.35	\$ 16,334.10	\$ 80,418.70	\$ 11,192.21	\$ 15,524.95	\$ 76,434.65	\$ 76,434.65
3	573	Miami-Dade Tax Collector	12/08/15	NAV Taxes/Interest	\$ 198.44	\$ 20.84	\$ (2.19)		\$ 217.09	\$ 42.08	\$ 29.50	\$ 147.70	\$ 41.69	\$ 29.20	\$ 146.20	\$ 146.20
4	780	Miami-Dade Tax Collector	12/09/15	NAV Taxes	\$ 321,243.11		\$ (3,083.92)	\$ (12,849.85)	\$ 305,309.34	\$ 34,067.22	\$ 47,256.18	\$ 239,919.71	\$ 32,377.39	\$ 44,912.30	\$ 228,019.65	\$ 228,019.65
5	939	Miami-Dade Tax Collector	12/22/15	NAV Taxes	\$ 44,048.63		\$ (423.34)	\$ (1,715.89)	\$ 41,909.40	\$ 4,718.23	\$ 6,544.87	\$ 32,785.53	\$ 4,490.85	\$ 6,226.70	\$ 31,191.85	\$ 31,191.85
6	423	Miami-Dade Tax Collector	12/28/15	NAV Taxes	\$ 4,976.33		\$ (48.11)	\$ (164.57)	\$ 4,763.65	\$ 579.60	\$ 804.00	\$ 3,592.73	\$ 554.55	\$ 769.70	\$ 3,439.40	\$ 3,439.40
7	524	Miami-Dade Tax Collector	01/08/16	NAV Taxes	\$ 13,560.79		\$ (131.54)	\$ (406.77)	\$ 13,022.48	\$ 1,376.19	\$ 1,908.95	\$ 10,275.65	\$ 1,321.58	\$ 1,833.20	\$ 9,867.70	\$ 9,867.70
8	933	Miami-Dade Tax Collector	02/04/16	Interest		\$ 25.59			\$ 25.59	\$ 25.59			\$ 25.59			\$ -
9	251	Miami-Dade Tax Collector	02/08/16	NAV Taxes	\$ 9,308.74		\$ (91.05)	\$ (202.87)	\$ 9,014.82	\$ 1,069.46	\$ 1,483.78	\$ 6,755.50	\$ 1,035.67	\$ 1,436.95	\$ 6,542.20	\$ 6,542.20
10	794	Miami-Dade Tax Collector	03/08/16	NAV Taxes	\$ 13,675.10		\$ (135.20)	\$ (156.01)	\$ 13,383.89	\$ 1,539.95	\$ 2,136.15	\$ 9,999.00	\$ 1,507.19	\$ 2,090.65	\$ 9,786.05	\$ 9,786.05
11	950	Miami-Dade Tax Collector	04/08/16	NAV Taxes	\$ 22,880.63		\$ (228.55)	\$ (26.41)	\$ 22,625.67	\$ 2,389.53	\$ 3,314.00	\$ 17,177.10	\$ 169.93	\$ 235.70	\$ 1,180.65	\$ 1,180.65
12	269	Miami-Dade Tax Collector	04/12/16	NAV Taxes	\$ 1,607.35		\$ (16.03)	\$ (5.04)	\$ 1,586.28	\$ 172.15	\$ 238.85	\$ 1,196.35	\$ 2,362.97	\$ 3,277.05	\$ 16,985.65	\$ 16,985.65
13	3	Miami-Dade Tax Collector	04/29/16	Interest		\$ 5.29			\$ 5.29	\$ 5.29			\$ 5.29			\$ -
14									\$ -							\$ -
15									\$ -							
16									\$ -							
17									\$ -							
18									\$ -							
19									\$ -							
20									\$ -							
21									\$ -							
					\$ 560,835.24	\$ 51.72	\$ (5,401.29)	\$ (20,728.82)	\$ 534,756.85	\$ 60,036.81	\$ 83,207.88	\$ 417,642.27	\$ 57,246.40	\$ 79,334.75	\$ 398,175.70	\$ 398,175.70

Note: \$580,151, \$62,135, \$86,192 and \$431,824 are 2015/2016 Budgeted assessments before discounts and fees.
Note: \$545,342, \$58,407, \$81,020 and \$405,915 are 2015/2016 Budgeted assessments after discounts and fees.

\$ 560,835.24	
\$ 51.72	
\$ (60,036.81)	\$ 534,756.85
\$ (83,207.88)	\$ (57,246.40)
\$ (417,642.27)	\$ (79,334.75)
\$ -	\$ (398,175.70)
\$ -	\$ -